

## Facility Estimated Expenses Form

District or Board Name: Greenburgh Central School District

Facility Name: Transportation Garage

SED Number: 66-04-07-06-5-003

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	
<b>Year 1</b>	Priority	BCS #	Item Description									
1	1	39	Provide an RPZ type backflow prevention device on the main water service to prevent back siphonage.				X				X	\$50,000
1	1	102	Replace the missing light fixture in the office area.				X				X	\$500
1	1	105	Update the older Simplex fire alarm system with a new ADA compliant fire/smoke detection system.				X			X		\$100,000
1	1	106	Replace battery CO detectors with hardwired CO detectors tied into the fire alarm panel.				X			X		\$20,000
1	1	116	Expand/reconstruct office toilet room for ADA. Requires modification of adjacent spaces in order to accomplish. Replace all existing door knobs with levers.			X					X	\$64,000
<b>Priority 1 Total</b>												<b>\$234,500</b>
<b>Year 2</b>	Priority	BCS #	Item Description									Cost
2	2	42	Provide a supplemental tank to provide for adequate fuel oil supply during extreme cold periods.				X			X		\$150,000
<b>Priority 2 Total</b>												<b>\$150,000</b>
<b>Year 3</b>	Priority	BCS #	Item Description									Cost
3	3	40	Connect to the municipal sewer. This system also handles the ECP & Teacher's Center.			X				X		\$150,000
3	3	41	Provide a natural gas service to this building for dual fuel firing.				X			X		\$200,000
3	3	55	Repave all parking areas and replace 100 ft. of stockade fence.					X		x		\$900,000
3	3	65	Wooden loft appears to be deflecting. Add post mid-span & resecure wooden railing.					X			X	\$1,500
3	3	65	At ground floor north side install sheet metal strip to help slow rusting of panel bottoms at grade.					X			X	\$5,000
3	3	69	Replace three exterior steel doors.					X			X	\$12,000
3	3	87	Replace original boiler.				X			X		\$200,000
3	3	96	Replace water heater.				X		X			\$50,000
3	3	102	Upgrade all lighting to LED, including occupancy sensors.				X		X			\$75,000
<b>Priority 3 Total</b>												<b>\$1,593,500</b>
<b>Year 4</b>	Priority	BCS #	Item Description									Cost
4	4	87.1	Replace short doors at D.O.T. office.					X			X	\$5,000
4	4	92	Upgrade all controls to DDC for better control and monitoring.				X		X			\$100,000
4	4	101	Replace original electrical panels.				X			X		\$80,000
<b>Priority 4 Total</b>												<b>\$185,000</b>
<b>Year 5</b>	Priority	BCS #	Item Description									Cost
5	5											
<b>Priority 5 Total</b>												<b>\$0</b>
<b>Facility Total</b>												<b>\$2,163,000</b>